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Notice regarding revision of earnings forecast for the second quarter of the fiscal year ending December 2024

In light of recent performance trends, we have revised the earnings forecast for the second quarter of the consolidated cumulative period announced on February 13, 2024 as follows.

1. Revision of earnings forecast for the second quarter of the fiscal year ending December 2024

(January 1, 2024 to June 30, 2024)

	Net sales	Operating profit	Ordinary profit	Interim net profit attributable to owners of parent	Interim net income per share
	Millions of yen	Millions of yen	Millions of yen	Millions of yen	Yen
Previous forecast (A)	16,865	2,110	2,090	1,455	99.62
Revised forecast (B)	16,239	2,836	2,981	2,067	141.20
Change(B – A)	△626	726	891	611	
Percentage change	△3.7%	34.4%	42.8%	42.0%	
(FYR) Previous fiscal year results (FY12/2023)	10,434	539	706	137	9.42

2. Reason for amendment

Our group is focusing on semiconductor manufacturing equipment for advanced packages, where capital investment is steadily increasing within the semiconductor industry, and our sales for the second quarter were generally in line with our plan. As for profits, as a result of focusing on orders, progress in research and development has been slower than planned, and as a result, operating profit, ordinary profit, and interim net profit attributable to parent company shareholders are expected to exceed our plan.

In light of this situation, we will revise upward the earnings forecast figures for the second quarter of the fiscal year ending December 2024, which were announced on February 13, 2024. However, there will be no change to the full-year earnings forecast.

※ The above performance forecasts are based on information available as of the date of this document's release, and actual performance may differ from the forecast figures due to various future factors.