

February 13, 2026

Consolidated Financial Results for the Fiscal Year Ended December 31, 2025 (Under Japanese GAAP)

Company name: TAZMO CO.,LTD.
 Listing: Tokyo Stock Exchange
 Securities code: 6266
 URL: <https://tazmo.co.jp/irlibrary/#irlib-report01>
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 Scheduled date of annual general meeting of shareholders: March 24, 2026
 Scheduled date to commence dividend payments: March 25, 2026
 Scheduled date to file annual securities report: March 23, 2026
 Preparation of supplementary material on financial results: Yes
 Holding of financial results briefing: Yes (for analysts)

(Yen amounts are rounded down to millions, unless otherwise noted.)

1. Consolidated financial results for the fiscal year ended December 31, 2025 (from January 1, 2025 to December 31, 2025)

(1) Consolidated operating results

(Percentages indicate year-on-year changes.)

Fiscal year ended	Net sales		Operating profit		Ordinary profit		Profit attributable to owners of parent	
	Millions of yen	%	Millions of yen	%	Millions of yen	%	Millions of yen	%
December 31, 2025	35,428	(1.2)	4,768	(19.4)	5,009	(16.5)	3,541	(16.6)
December 31, 2024	35,865	27.4	5,917	61.9	5,998	54.2	4,247	80.2

Note: Comprehensive income For the fiscal year ended December 31, 2025: ¥3,345 million [(30.1)%]
 For the fiscal year ended December 31, 2024: ¥4,788 million [77.7%]

Fiscal year ended	Basic earnings per share	Diluted earnings per share	Return on equity	Ratio of ordinary profit to total assets	Ratio of operating profit to net sales
	Yen	Yen	%	%	%
December 31, 2025	244.31	-	14.0	10.4	13.5
December 31, 2024	289.94	-	19.3	12.4	16.5

Reference: Share of profit (loss) of entities accounted for using equity method
 For the fiscal year ended December 31, 2025: ¥2 million
 For the fiscal year ended December 31, 2024: ¥1 million

(2) Consolidated financial position

As of	Total assets	Net assets	Equity-to-asset ratio	Net assets per share
	Millions of yen	Millions of yen	%	Yen
December 31, 2025	46,893	27,037	56.6	1,834.03
December 31, 2024	49,200	24,642	49.1	1,649.40

Reference: Equity
 As of December 31, 2025: ¥26,542 million
 As of December 31, 2024: ¥24,176 million

(3) Consolidated cash flows

Fiscal year ended	Cash flows from operating activities	Cash flows from investing activities	Cash flows from financing activities	Cash and cash equivalents at end of period
	Millions of yen	Millions of yen	Millions of yen	Millions of yen
December 31, 2025	9,347	(3,181)	(1,961)	13,946
December 31, 2024	7,506	(1,710)	(3,163)	9,733

2. Cash dividends

	Annual dividends per share					Total cash dividends (Total)	Payout ratio (Consolidated)	Ratio of dividends to net assets (Consolidated)
	First quarter-end	Second quarter-end	Third quarter-end	Fiscal year-end	Total			
	Yen	Yen	Yen	Yen	Yen	Millions of yen	%	%
Fiscal year ended December 31, 2024	-	0.00	-	33.00	33.00	489	11.4	2.0
Fiscal year ended December 31, 2025	-	0.00	-	34.00	34.00	497	13.9	1.8
Fiscal year ending December 31, 2026 (Forecast)		0.00		34.00	34.00		19.9	

3. Forecast of consolidated financial results for the fiscal year ending December 31, 2026 (from January 1, 2026 to December 31, 2026)

(Percentages indicate year-on-year changes.)

	Net sales		Operating profit		Ordinary profit		Profit attributable to owners of parent		Basic earnings per share
	Millions of yen	%	Millions of yen	%	Millions of yen	%	Millions of yen	%	Yen
Six months ending June 30, 2026	15,570	(7.3)	890	(64.7)	800	(66.4)	600	(63.5)	40.96
Fiscal year ending December 31, 2026	35,500	0.2	3,600	(24.5)	3,500	(30.1)	2,500	(29.4)	170.65

* **Notes**

- (1) Significant changes in the scope of consolidation during the period: Yes
Excluded: 1 company (Longyun Apuri Xia Electronic Technology (Shanghai) Co., Ltd.)
- (2) Changes in accounting policies, changes in accounting estimates, and restatement
- (i) Changes in accounting policies due to revisions to accounting standards and other regulations: None
- (ii) Changes in accounting policies due to other reasons: None
- (iii) Changes in accounting estimates: None
- (iv) Restatement: None
- (3) Number of issued shares (common shares)

- (i) Total number of issued shares at the end of the period (including treasury shares)

As of December 31, 2025	14,842,354 shares
As of December 31, 2024	14,842,354 shares

- (ii) Number of treasury shares at the end of the period

As of December 31, 2025	370,046 shares
As of December 31, 2024	184,897 shares

- (iii) Average number of shares outstanding during the period

Fiscal year ended December 31, 2025	14,495,638 shares
Fiscal year ended December 31, 2024	14,649,524 shares

[Reference] Overview of non-consolidated financial results

1. Non-consolidated financial results for the fiscal year ended December 31, 2025 (from January 1, 2025 to December 31, 2025)

(1) Non-consolidated operating results

(Percentages indicate year-on-year changes.)

Fiscal year ended	Net sales		Operating profit		Ordinary profit		Profit	
	Millions of yen	%	Millions of yen	%	Millions of yen	%	Millions of yen	%
December 31, 2025	26,871	(1.8)	3,659	(20.1)	3,647	(25.5)	2,519	(25.3)
December 31, 2024	27,372	28.7	4,581	49.3	4,894	32.6	3,371	47.2

Fiscal year ended	Basic earnings per share	Diluted earnings per share
	Yen	Yen
December 31, 2025	173.81	-
December 31, 2024	230.12	-

(2) Non-consolidated financial position

As of	Total assets	Net assets	Equity-to-asset ratio	Net assets per share
	Millions of yen	Millions of yen	%	Yen
December 31, 2025	36,608	20,796	56.8	1,437.02
December 31, 2024	41,069	19,222	46.8	1,311.44

Reference: Equity

As of December 31, 2025: ¥20,796 million

As of December 31, 2024: ¥19,222 million

* Financial results reports are exempt from audit conducted by certified public accountants or an audit firm.

* Proper use of earnings forecasts, and other special matters

(Cautions on forward-looking statements, etc.)

The forward-looking statements, including forecasts of financial results, contained in these materials are based on information currently available to the Company and on certain assumptions deemed to be reasonable. However, the Company makes no guarantee that these forecasts will be achieved. Actual financial results, etc. may differ substantially due to various factors. For the conditions on which earnings forecasts are predicated and precautions for the use of earnings forecasts, please refer to Appendix P.4 "1. Please refer to "Summary of Business Results (4) Future Outlook".

Consolidated balance sheet

(Thousands of yen)

	As of December 31, 2024	As of December 31, 2025
Assets		
Current assets		
Cash and deposits	10,343,286	16,274,465
Notes and accounts receivable - trade	5,683,858	3,019,861
Electronically recorded monetary claims - operating	3,542,623	2,539,187
Merchandise and finished goods	53,957	58,221
Work in process	15,869,332	11,655,985
Raw materials and supplies	4,371,109	3,696,077
Other	961,714	650,779
Allowance for doubtful accounts	(94,775)	(84,608)
Total current assets	40,731,106	37,809,969
Non-current assets		
Property, plant and equipment		
Buildings and structures	8,611,677	8,748,134
Accumulated depreciation	(4,816,875)	(5,075,209)
Buildings and structures, net	3,794,802	3,672,924
Machinery, equipment and vehicles	3,414,434	3,921,550
Accumulated depreciation	(2,121,220)	(2,269,722)
Machinery, equipment and vehicles, net	1,293,213	1,651,827
Tools, furniture and fixtures	1,286,039	1,396,563
Accumulated depreciation	(968,012)	(1,064,777)
Tools, furniture and fixtures, net	318,026	331,786
Land	1,449,362	1,449,516
Leased assets	28,007	20,105
Accumulated depreciation	(13,388)	(8,966)
Leased assets, net	14,618	11,139
Construction in progress	361,610	591,197
Other	230,812	200,693
Accumulated depreciation	(77,356)	(96,306)
Other, net	153,456	104,387
Total property, plant and equipment	7,385,091	7,812,778
Intangible assets		
Software	112,907	154,900
Other	43,429	44,566
Total intangible assets	156,337	199,466
Investments and other assets		
Investment securities	26,271	23,924
Deferred tax assets	466,944	651,882
Other	439,856	395,188
Allowance for doubtful accounts	(5,213)	-
Total investments and other assets	927,859	1,070,995
Total non-current assets	8,469,288	9,083,241
Total assets	49,200,394	46,893,210

	As of December 31, 2024	As of December 31, 2025
Liabilities		
Current liabilities		
Notes and accounts payable - trade	1,636,795	1,565,571
Electronically recorded obligations - operating	3,906,060	2,011,901
Short-term borrowings	2,813,108	3,265,446
Lease liabilities	5,611	5,132
Accounts payable - other	1,563,704	1,595,168
Income taxes payable	1,213,001	912,101
Contract liabilities	5,252,062	3,659,601
Provision for bonuses	393,851	337,947
Provision for product warranties	611,459	638,228
Provision for share awards	9,266	11,183
Other	291,446	390,804
Total current liabilities	17,696,367	14,393,086
Non-current liabilities		
Long-term borrowings	5,980,749	4,645,009
Lease liabilities	15,896	10,764
Deferred tax liabilities	8,617	1,038
Provision for share awards	314,235	344,706
Provision for retirement benefits for directors (and other officers)	30,447	35,040
Retirement benefit liability	77,171	82,711
Asset retirement obligations	208,764	211,336
Other	225,711	132,118
Total non-current liabilities	6,861,593	5,462,724
Total liabilities	24,557,961	19,855,811
Net assets		
Shareholders' equity		
Share capital	3,568,590	3,568,590
Capital surplus	3,430,399	3,420,931
Retained earnings	16,089,096	19,140,774
Treasury shares	(293,919)	(739,532)
Total shareholders' equity	22,794,167	25,390,763
Accumulated other comprehensive income		
Valuation difference on available-for-sale securities	(289)	(176)
Foreign currency translation adjustment	1,382,193	1,152,556
Remeasurements of defined benefit plans	-	(486)
Total accumulated other comprehensive income	1,381,904	1,151,892
Non-controlling interests	466,361	494,741
Total net assets	24,642,433	27,037,398
Total liabilities and net assets	49,200,394	46,893,210

Consolidated statement of income

(Thousands of yen)

	Fiscal year ended December 31, 2024	Fiscal year ended December 31, 2025
Net sales	35,865,084	35,428,641
Cost of sales	24,009,938	24,669,939
Gross profit	11,855,145	10,758,701
Selling, general and administrative expenses		
Freight costs	294,808	263,842
Remuneration for directors (and other officers)	326,701	330,087
Salaries and allowances	1,173,820	1,330,656
Bonuses	426,634	351,018
Legal welfare expenses	271,491	293,809
Retirement benefit expenses	57,166	62,569
Research and development expenses	699,323	732,577
Provision of allowance for doubtful accounts	94,775	(10,166)
Other	2,593,158	2,635,535
Total selling, general and administrative expenses	5,937,878	5,989,930
Operating profit	5,917,267	4,768,771
Non-operating income		
Interest income	56,927	114,538
Subsidy income	3,098	140,686
Profit on cancellation of leases	-	61,079
Foreign exchange gains	94,675	3,777
Other	26,764	28,772
Total non-operating income	181,464	348,854
Non-operating expenses		
Interest expenses	78,090	84,446
Other	21,924	24,153
Total non-operating expenses	100,014	108,599
Ordinary profit	5,998,717	5,009,026
Extraordinary income		
Gain on sale of non-current assets	3,771	16,890
Total extraordinary income	3,771	16,890
Extraordinary losses		
Loss on sale of non-current assets	-	8,834
Loss on valuation of investment securities	43,862	-
Impairment losses	100,441	-
Extra retirement payments	33,361	8,863
Total extraordinary losses	177,664	17,698
Profit before income taxes	5,824,823	5,008,217
Income taxes - current	1,638,786	1,611,738
Income taxes - deferred	(106,820)	(189,925)
Total income taxes	1,531,966	1,421,813
Profit	4,292,856	3,586,404
Profit attributable to non-controlling interests	45,361	44,991
Profit attributable to owners of parent	4,247,495	3,541,412

Consolidated statement of comprehensive income

(Thousands of yen)

	Fiscal year ended December 31, 2024	Fiscal year ended December 31, 2025
Profit	4,292,856	3,586,404
Other comprehensive income		
Valuation difference on available-for-sale securities	(319)	112
Foreign currency translation adjustment	496,393	(240,863)
Remeasurements of defined benefit plans	-	(486)
Share of other comprehensive income of entities accounted for using equity method	39	4
Total other comprehensive income	496,114	(241,233)
Comprehensive income	4,788,970	3,345,171
Comprehensive income attributable to		
Comprehensive income attributable to owners of parent	4,719,507	3,311,401
Comprehensive income attributable to non-controlling interests	69,463	33,769

Consolidated statement of changes in equity

Fiscal year ended December 31, 2024

(Thousands of yen)

	Shareholders' equity				
	Share capital	Capital surplus	Retained earnings	Treasury shares	Total shareholders' equity
Balance at beginning of period	3,556,896	3,415,301	12,197,637	(311,894)	18,857,940
Changes during period					
Issuance of new shares	11,694	11,694			23,388
Dividends of surplus			(356,036)		(356,036)
Profit attributable to owners of parent			4,247,495		4,247,495
Purchase of treasury shares				(237)	(237)
Disposal of treasury shares				18,212	18,212
Change in ownership interest of parent due to transactions with non-controlling interests		3,404			3,404
Net changes in items other than shareholders' equity					-
Total changes during period	11,694	15,098	3,891,458	17,975	3,936,226
Balance at end of period	3,568,590	3,430,399	16,089,096	(293,919)	22,794,167

	Accumulated other comprehensive income				Non-controlling interests	Total net assets
	Valuation difference on available-for-sale securities	Foreign currency translation adjustment	Remeasurements of defined benefit plans	Total accumulated other comprehensive income		
Balance at beginning of period	30	909,862	-	909,892	327,969	20,095,803
Changes during period						
Issuance of new shares				-		23,388
Dividends of surplus				-		(356,036)
Profit attributable to owners of parent				-		4,247,495
Purchase of treasury shares				-		(237)
Disposal of treasury shares				-		18,212
Change in ownership interest of parent due to transactions with non-controlling interests				-		3,404
Net changes in items other than shareholders' equity	(319)	472,331		472,011	138,391	610,403
Total changes during period	(319)	472,331		472,011	138,391	4,546,630
Balance at end of period	(289)	1,382,193	-	1,381,904	466,361	24,642,433

Consolidated statement of changes in equity

Fiscal year ended December 31, 2025

(Thousands of yen)

	Shareholders' equity				
	Share capital	Capital surplus	Retained earnings	Treasury shares	Total shareholders' equity
Balance at beginning of period	3,568,590	3,430,399	16,089,096	(293,919)	22,794,167
Changes during period					
Issuance of new shares					-
Dividends of surplus			(489,735)		(489,735)
Profit attributable to owners of parent			3,541,412		3,541,412
Purchase of treasury shares				(499,863)	(499,863)
Disposal of treasury shares		(9,468)		54,251	44,782
Change in ownership interest of parent due to transactions with non-controlling interests					-
Net changes in items other than shareholders' equity					-

Total changes during period	-	(9,468)	3,051,677	(445,612)	2,596,596
Balance at end of period	3,568,590	3,420,931	19,140,774	(739,532)	25,390,763

	Accumulated other comprehensive income				Non-controlling interests	Total net assets
	Valuation difference on available-for-sale securities	Foreign currency translation adjustment	Remeasurements of defined benefit plans	Total accumulated other comprehensive income		
Balance at beginning of period	(289)	1,382,193	-	1,381,904	466,361	24,642,433
Changes during period						
Issuance of new shares				-		-
Dividends of surplus				-		(489,735)
Profit attributable to owners of parent				-		3,541,412
Purchase of treasury shares				-		(499,863)
Disposal of treasury shares				-		44,782
Change in ownership interest of parent due to transactions with non-controlling interests				-		-
Net changes in items other than shareholders' equity	112	(229,637)	(486)	(230,011)	28,379	(201,631)
Total changes during period	112	(229,637)	(486)	(230,011)	28,379	2,394,964
Balance at end of period	(176)	1,152,556	(486)	1,151,892	494,741	27,037,398

Consolidated statement of cash flows

(Thousands of yen)

	Fiscal year ended December 31, 2024	Fiscal year ended December 31, 2025
Cash flows from operating activities		
Profit before income taxes	5,824,823	5,008,217
Depreciation	920,567	974,304
Loss (gain) on sale of non-current assets	(3,771)	(8,026)
Subsidy income	(3,098)	(140,686)
Loss (gain) on valuation of investment securities	43,862	-
Impairment losses	100,441	-
Increase (decrease) in allowance for doubtful accounts	95,191	(15,379)
Increase (decrease) in provision for bonuses	65,362	(55,903)
Increase (decrease) in provision for product warranties	156,891	26,768
Increase (decrease) in provision for retirement benefits for directors (and other officers)	5,267	4,592
Increase (decrease) in retirement benefit liability	8,828	5,053
Increase (decrease) in provision for share awards	50,544	54,275
Profit on cancellation of leases	-	(61,070)
Interest and dividend income	(58,752)	(114,555)
Interest expenses	78,090	84,446
Foreign exchange losses (gains)	(47,819)	168,056
Decrease (increase) in trade receivables	(634,857)	3,821,905
Decrease (increase) in inventories	2,081,865	4,863,663
Decrease (increase) in other current assets	1,043,159	212,465
Increase (decrease) in trade payables	(799,110)	(2,296,408)
Increase (decrease) in contract liabilities	(170,718)	(1,661,072)
Increase (decrease) in accounts payable - other	51,994	20,753
Increase (decrease) in accrued consumption taxes	33,713	174,649
Increase (decrease) in other current liabilities	67,839	(73,229)
Other, net	54,329	96,383
Subtotal	8,964,644	11,089,200
Interest and dividends received	58,968	115,086
Subsidies received	3,098	140,686
Interest paid	(75,538)	(85,152)
Income taxes paid	(1,444,446)	(1,912,205)
Net cash provided by (used in) operating activities	7,506,726	9,347,616

(Thousands of yen)

	Fiscal year ended December 31, 2024	Fiscal year ended December 31, 2025
Cash flows from investing activities		
Net decrease (increase) in time deposits	(468,566)	(1,702,809)
Purchase of investment securities	(125)	(128)
Proceeds from sale of property, plant and equipment	5,328	22,287
Purchase of property, plant and equipment	(1,168,589)	(1,421,226)
Purchase of intangible assets	(50,106)	(76,460)
Other, net	(28,262)	(2,821)
Net cash provided by (used in) investing activities	(1,710,321)	(3,181,158)
Cash flows from financing activities		
Net increase (decrease) in short-term borrowings	(4,400,000)	230,000
Proceeds from long-term borrowings	4,400,000	2,000,000
Repayments of long-term borrowings	(2,718,189)	(3,113,402)
Repayments of lease liabilities	(82,047)	(72,423)
Dividends paid	(355,891)	(488,474)
Dividends paid to non-controlling interests	(7,546)	(5,390)
Purchase of treasury shares	(237)	(511,766)
Other, net	(21)	-
Net cash provided by (used in) financing activities	(3,163,932)	(1,961,457)
Effect of exchange rate change on cash and cash equivalents	329,486	8,607
Net increase (decrease) in cash and cash equivalents	2,961,959	4,213,607
Cash and cash equivalents at beginning of period	6,771,398	9,733,357
Cash and cash equivalents at end of period	9,733,357	13,946,965

(Notes on segment information, etc.)

Segment Information

1. Overview of Reporting Segments

The Company's reporting segments are those of the Company's constituent units for which segregated financial information is available and is subject to periodic review by the Board of Directors to determine the allocation of management resources and evaluate performance.

The Company has three reporting segments: Process Equipment, Mold & Resin Molding, and Surface Treatment Equipment, which are classified based on the characteristics of products and services and the similarity of sales markets.

The Process Equipment segment develops, manufactures, sells, and maintains electronic device manufacturing process equipment such as semiconductors and liquid crystal displays, as well as peripheral equipment.

The Mold & Resin Molding Business manufactures and sells precision molds for resin molding and resin molded products.

The Surface Treatment Equipment segment manufactures and sells printed circuit board manufacturing equipment (plating equipment, circuit forming equipment, etc.).

2. Method of calculating the amount of sales, profits or losses, assets and other items for each reporting segment

The method of accounting for the reported business segments is generally the same as described in the "Fundamental Important Matters for the Preparation of Consolidated Financial Statements".

Profit or loss for reporting segments is based on operating profit or loss.

Internal sales or transfers between segments are based on prevailing market prices.

3. Information on the amount of sales, profits or losses, assets and other items for each reported segment, and information on the breakdown of revenues

The previous fiscal year (January 1, 2024 to December 31, 2024)

(Thousands of yen)

	Reportable segments			Total	Adjustment amount (Note) 1	Amount recorded in consolidated financial statements (Note)2
	Process Equipment Business	Precision Molding Dies and Plastic Moldings Business	Surface Treatment Equipment Business			
Sales						
Semiconductor equipment	12,320,280	-	-	12,320,280	-	12,320,280
Conveying equipment	8,318,021	-	-	8,318,021	-	8,318,021
Cleaning equipment	5,634,068	-	-	5,634,068	-	5,634,068
Coater	2,461,393	-	-	2,461,393	-	2,461,393
Molds & Resin Molding	-	779,057	-	779,057	-	779,057
Equipment for surface treatment	-	-	6,352,262	6,352,262	-	6,352,262
Revenue generated from customer contracts	28,733,764	779,057	6,352,262	35,865,084	-	35,865,084
Other Earnings	-	-	-	-	-	-
Revenues from external customers	28,733,764	779,057	6,352,262	35,865,084	-	35,865,084
Transactions with other segments	449,520	280,790	-	730,311	(730,311)	-
Total	29,183,285	1,059,847	6,352,262	36,595,395	(730,311)	35,865,084
Segment Profit	5,484,222	(128,059)	578,683	5,934,846	(17,579)	5,917,267
Segment Assets	35,397,819	1,179,857	5,719,983	42,297,660	6,902,734	49,200,394
Other items						
Depreciation	790,699	54,458	75,409	920,567	-	920,567
Increase in property, plant and equipment and intangible assets	869,754	6,885	167,489	1,044,129	195,300	1,239,429

Note: 1. The details of the adjustment amount are as follows.

Of the adjusted net sales of (730,311) thousand yen, (280,790) thousand yen was internal sales from the mold and resin molding business to the process equipment business, and (449,520) thousand yen was internal sales from the process equipment business to the surface treatment equipment business.

The adjustment for segment profit or loss (loss) is an adjustment of unrealized profit related to inter-segment transactions.

The adjusted amount of 6,902,734 thousand yen for segment assets includes company-wide assets, cash and deposits that do not belong to each reporting segment. The amount of company-wide expenses related to company-wide assets, etc., that do not belong to the reporting segments is prorated to the amount of each reporting segment.

The adjustment amount of 195,300 thousand yen for the increase in property, plant and equipment and intangible assets is property, plant and equipment and intangible assets that are not attributable to each reporting segment.

2. The total amount of segment profit or loss (loss) is consistent with operating income in the consolidated statements of income.

The current fiscal year (January 1, 2025 to December 31, 2025)

(Thousands of yen)

	Reportable segments			Total	Adjustment amount (Note) 1	Amount recorded in consolidated financial statements (Note)2
	Process Equipment Business	Precision Molding Dies and Plastic Moldings Business	Surface Treatment Equipment Business			
Sales						
Semiconductor equipment	17,212,301	-	-	17,212,301	-	17,212,301
Conveying equipment	7,657,948	-	-	7,657,948	-	7,657,948
Cleaning equipment	1,756,718	-	-	1,756,718	-	1,756,718
Coater	848,930	-	-	848,930	-	848,930
Molds & Resin Molding	-	1,198,004	-	1,198,004	-	1,198,004
Equipment for surface treatment	-	-	6,754,736	6,754,736	-	6,754,736
Revenue generated from customer contracts	27,475,899	1,198,004	6,754,736	35,428,641	-	35,428,641
Other Earnings	-	-	-	-	-	-
Revenues from external customers	27,475,899	1,198,004	6,754,736	35,428,641	-	35,428,641
Transactions with other segments	348,038	51,684	-	399,722	(399,722)	-
Total	27,823,937	1,249,689	6,754,736	35,828,364	(399,722)	35,428,641
Segment Profit	4,089,859	56,511	602,653	4,749,024	19,746	4,768,771
Segment Assets	29,739,366	1,523,947	3,945,883	35,209,196	11,684,013	46,893,210
Other items						
Depreciation	881,254	18,615	74,434	974,304	-	974,304
Increase in property, plant and equipment and intangible assets	1,339,438	56,856	43,811	1,440,106	80,360	1,520,466

Note: 1. The details of the adjustment amount are as follows.

Of the adjusted net sales of (399,722) thousand yen, (51,684) thousand yen was internal sales from the mold and resin molding business to the process equipment business, and (348,038) thousand yen was internal sales from the process equipment business to the surface treatment equipment business.

Segment profit adjustments are adjustments for unrealized profits related to inter-segment transactions.

The adjusted amount of 11,684,013 thousand yen for segment assets includes company-wide assets, cash and deposits that do not belong to each reporting segment. The amount of company-wide expenses related to company-wide assets, etc., that do not belong to the reporting segments is prorated to the amount of each reporting segment.

The adjustment amount of 80,360 thousand yen for the increase in property, plant and equipment and intangible assets is property, plant and equipment and intangible assets that are not attributable to each reporting segment.

2. The total amount of segment profit is consistent with operating income in the consolidated statements of income.